

SEGUNDO INFORME TRIMESTRAL ENERO-JUNIO 2020



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado Transferido 5 | Subejercicio 6 = (3-4) |
|-------------------------|---|----------------------|---|-------------------------|----------------------|----------------------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 80,725,582.00 | 31,270,346.78 | 111,995,928.78 | 54,318,343.20 | 51,517,860.87 | 57,677,585.58 |
| 47 | UNIVERSIDAD DEL ISTMO | 80,725,582.00 | 31,270,346.78 | 111,995,928.78 | 54,318,343.20 | 51,517,860.87 | 57,677,585.58 |
| TOTAL DEL GASTO: | | 80,725,582.00 | 31,270,346.78 | 111,995,928.78 | 54,318,343.20 | 51,517,860.87 | 57,677,585.58 |